COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT LEGISLATIVE RESEARCH COMMISSION 2020 REGULAR SESSION

MEASURE

FISCAL EST	IMATES	2019-2020	2020-2021	2021-2022	ANNUAL IMPACT AT FULL IMPLEMENTATION			
THE CALL DESCRIPTION AND ADDRESS OF A TOTAL A								
FUND(S) IMPACTED: GENERAL ROAD FEDERAL RESTRICTED								
APPROPRIATION UNIT(S) IMPACTED:								
OTHER FISCAL STATEMENT(S) THAT MAY APPLY: ☐ ACTUARIAL ANALYSIS ☐ LOCAL MANDATE ☐ CORRECTIONS IMPACT ☐ HEALTH BENEFIT MANDATE								
STATE FISCAL IMPACT: YES NO UNCERTAIN								
FISCAL SUMMARY								
<u>SPONSOR</u>	Representative Kimberly Moser							
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TITLE AN ACT relating to public health, making an appropriation therefor, and declaring an emergency								
2020 BR NUMBER <u>269</u> HOUSE BILL NUMBER <u>129/HCS1</u>								
2020 DD MIIMDED 260			HOUSE DILL MUMPED 120/HCC1					

FISCAL ESTIMATES	2019-2020	2020-2021	2021-2022	ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES				
EXPENDITURES				
NET EFFECT				

^() indicates a decrease/negative

<u>PURPOSE OF MEASURE</u>: The purpose of the measure is to establish the amount of funds to be allocated to and used by the Local Health Departments (LHDs) from the Department for Public Health (DPH) and to establish new requirements for allowable fees.

FISCAL EXPLANATION: Existing funding sources within DPH will be reallocated to the LHDs for foundational public health programs. The mechanism for the distribution of funds is based on the estimated number of full-time equivalents needed to provide the foundational services, per the population size residing in the county of the LHD. Because existing funding is being utilized, this legislation has no fiscal impact to the agency.

DATA SOURCE(S): <u>LRC Staff, Cabinet for Health and Family Services</u>
PREPARER: <u>Kevin Newton NOTE NUMBER: 78 REVIEW: JAB DATE: 1/27/2020</u>